## Memorandum

To: Chair and Commissioners

Date: July 11, 2008

From: JOHN F. BARNA, JR.

File: T

Tab #32

**Executive Director** 

Action

Ref.: 2008 STIP Technical Adjustment for Los Angeles CMIA Projects

### **RECOMMENDATION**

Staff recommends that the Commission adopt the technical adjustment to the 2008 State Transportation Improvement Program (STIP) for Corridor Mobility Improvement Account (CMIA) projects in Los Angeles County, as listed with the draft resolution attached to this book item.

### **ISSUE**

With the adoption of the 2008 STIP on May 29, 2008, the Commission identified a \$93 million unprogrammed reserve pending further review of requested changes in STIP funding for CMIA and Route 99 Bond program projects statewide. On June 26, 2008, the Commission approved technical adjustments to the STIP that reduced the unprogrammed reserve to \$25 million and deferred action on the requested changes for CMIA projects in Los Angeles County.

### **BACKGROUND**

The attachment to the draft resolution identifies the recommended action on the STIP requests for changes in funding for CMIA projects in Los Angeles County. This would complete programming of capacity for the 2008 STIP.

Attachment

# CALIFORNIA TRANSPORTATION COMMISSION Technical Adjustment to the 2008 STIP

# Resolution G-08-14 Amending Resolutions G-08-08 and G-08-11

- 1.1 WHEREAS the California Transportation Commission adopted the 2008 State Transportation Improvement Program (STIP) Resolution No. G-08-08 on May 29, 2008, and
- 1.2 WHEREAS Section 2.11 of Resolution G-08-08 identified \$93 million in STIP capacity as an unprogrammed reserve pending the review and approval of requested changes in the project baseline agreements for Corridor Mobility Improvement Account (CMIA) and Route 99 Bond projects and specified that the Commission intended to act on the STIP requests for those projects at the June 25-26, 2008 meeting, and
- 1.3 WHEREAS Section 2.12 of Resolution G-08-08 authorized Commission staff, in consultation with Caltrans and regional agencies, to make further technical changes in cost, schedules, and descriptions for projects in the 2008 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the June 25-26, 2008 meeting, and
- 1.4 WHEREAS the Commission approved technical adjustments to the 2008 STIP in Resolution G-08-11 on June 26, 2008, which further deferred action on \$25 million in STIP capacity pending the review and approval of requested changes in the project baseline agreements for CMIA projects in Los Angeles County, and
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the changes in STIP programming for CMIA projects in Los Angeles County as itemized on the attachment to this resolution, and
- 2.3 BE IT FURTHER RESOLVED that Resolutions G-08-08 and G-08-11 are hereby amended.

Attachment

# 2008 STIP Technical Adjustment for CMIA Projects in Los Angeles County

Total         Prior         08-09         09-10         10-11         11-12         12-13         RVM         Const         E.g. P         Prior         RVM 204           -227,037         -1,476         -225,561         0         0         -225,561         0         1,068         0         408           -228,765         1,476         -225,561         0         0         225,561         0         1,068         0         408           -21,866         -3,543         -18,313         0         0         0         0         -1,626         0         1,068         0         408           -153,158         -19,618         -13,540         0         0         0         0         11,068         0         1,050         0         0         0         1,068         0         -1,068         1,068         0         0         0         0         0         1,068         0         0         0         0         0         0         0         1,068         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0									Project	Totals b	Project Totals by Fiscal Year	fear				-	y Comp	onent	
228,765         1,476         228,561         0         1,068         0         -408           228,765         1,476         225,561         0         1,728         0         0         226,561         0         1,068         0         408           228,765         1,476         225,561         0         1,728         0         0         246         7,993         0         3.00         408           1,185         1,2416         1,3618         1,3516         0         0         0         0         1,798         0         1,560         0         0         1,798         0         1,560         0         1,560         0         1,660         0         1,660         0         1,660         0         1,660         0         0         1,798         0         0         0         1,798         0         0         0         1,798         0         0         0         1,798         0         0         0         1,798         0         0         0         0         1,798         0         0         0         0         0         0         0         0         0         0         0         0         0         0	IIP County Agency Rte PPNO Project	Rte	Rte	PPNO Project	Project		Total	Prior	08-09	09-10	10-11	11-12	12-13		Const	Щ 2	PS&E	R/W Sup	Con Sup
228,765         1,476         225,561         0         1,728         0         0         225,561         0         1,728         0         0         225,561         0         408           -21,856         -3,543         -18,313         0         0         0         -340         -7,993         0         -7,993         0         -7,596         0         0         0         -17,596         0         17,596         0         17,696         0         17,696         0         17,696         0         17,696         0         17,696         0         17,696         0         17,696         0         17,696         0         17,696         0         17,696         0         17,696         0         17,696         0         17,696         0         0         0         0         17,696         0	College 5 2808 Wilden HOV Crange Co-Rt 605 (RIP) (CMIA)	VOH replies 5 2808 Wilden HOV	VOH melden HOV	VANA Milden HOV	Milden HOV Orange Co-Bt 605 (BIP) (CMIA		-227.037	-1,476	-225,561	0	0	0	0	-225,561	0		0	-408	
21,856         -3,543         -18,313         0         0         0         -340         -7,993         0         -3,203         0         -3,203         0         -3,203         0         -1,650	Los Angeles Califalis	Cantails		2808 Wilden HOV Orange Co-Rt 605 (RIP) (CMIA	Wilden HOV Orange Co-Rt 605 (RIP) (CMIZ	1	228.765	1.476	225,561	0	1,728	0	0	225,561	0	1,068	0	408	- 1
-153,158         -19,618         -135,540         0         0         0         -116,260         0         -17,968         -1,660           34,450         8,850         25,600         0         0         0         18,600         0         17,968         -1,650           31,111         3,260         0         27,260         0         0         0         20,993         0         2,000         0           14,104         2,080         0         27,024         0         0         0         2,000         0	-	Califalis		151E Empire Av access (RIP)	Emire Avactes (RIP)		-21,856	-3,543	-18,313	0	0	0	0	-340	S	0	-3,203	0	-10,320
34,450         8,850         25,600         0         0         0         18,600         0         8,000         860           31,111         3,260         0         27,851         0         0         0         20,033         0         2,000         0           95,349         2,080         0         12,024         0         0         0         0         10,000         0         2,000         0           95,348         12,599         0         0         0         0         0         17,690         0         12,599           -12,599         0         0         0         0         0         0         12,599         0           -12,599         0         0         0         0         0         0         12,599         0           -13,805         12,209         0         0         0         0         0         12,599         0           -13,805         12,205         0         0         0         0         0         0         0         12,599         0           -13,805         13,00         0         0         0         0         0         0         0         0	California	California	+	142E HOV lanes Rt 134-Rt 170 (RIP)/CMIA)	HOV lanes Rt 134-Rt 170 (RIP)/CMIA)		-153,158	-19,618	-133,540	0	0	0	0		-116,260	0	-17,968	-1,650	-17,280
31,111         3,260         0         27,851         0         0         260         20,993         0         3,000         0           95,349         8,971         86,376         0         12,024         0         0         0         0         7,660         0         2,000         0           -12,599         -12,599         0         0         0         0         0         0         12,599         0           -16,331         -14,146         -2,185         0         0         0         0         0         12,599         0           -13,305         12,205         0         0         0         0         0         0         0         12,599         0           -13,305         12,205         0         0         0         0         0         0         0         12,599         0           -13,305         12,205         0	H	California	H	142F HOV lanes Ruena Vista-Rt 170 (RIP)(CMI	HOV lanes Buena Vista-Rt 170 (RIP)(CMI	A	34.450	8,850	25,600	0	0	0	0			0	8,000	820	
14,104         2,080         0         12,024         0         0         0         0         2,000         0         2,000         0         2,000         0         2,000         0         2,000         0         0         0         2,000         0	Caltrans	Caltrans		3985 HOV lanes Empire Av-Buena Vista (CMIA)	HOV lanes Empire Av-Buena Vista (CMIA)	(RIP)	31,111	3,260	0	27,851	0	0	0	260		0	3,000	0	6,858
95,349         8,971         86,378         0         0         0         0         74,660         0         8,171         800           -12,599         12,599         0         0         0         0         0         12,599         0           -16,331         14,146         -2,185         0         0         0         0         0         12,599         0           -13,805         12,205         0         0         0         0         0         12,599         0           13,805         12,205         0         0         0         0         0         12,599         0           13,805         12,205         0         0         0         0         0         0         12,599         0           13,805         13,00         0	Caltrans	Caltrans	-	3986 HOV lanes. Burbank-Empire Av (CMIA)	HOV lanes. Burbank-Empire Av (CMIA)	Account Lances	14,104	2,080	0	12,024	0	0	0	96	- 1	0	2,000	0	- 1
-12,599         -12,599         0         0         0         0         0         12,599         0         12,599         0         0         12,599         0         12,599         0         12,599         0         12,599         0         0         12,599         0         0         12,599         0         0         12,599         0         0         12,599         0         0         12,599         0         0         12,599         0         0         12,599         0         0         12,599         0         0         12,599         0         0         12,599         0	RIP Los Angeles Caltrans 5 3987 HOV lanes, Rt 134-Burbank Blvd (CMIA)	Caltrans		3987 HOV lanes, Rt 134-Burbank Blvd (CMIA)	HOV lanes, Rt 134-Burbank Blvd (CMIA)		95,349	8,971	86,378	0	0	0				0	8,171	800	
35,383         12,589         0         0         22,784         0         0         0         0         12,599         -2,500           -16,331         -14,146         -2,185         0         0         0         0         -1,060         -2,185         -2,500         -2,500           211         211         0         0         0         0         0         0         211         0         -2,500           13,805         12,205         0         0         0         0         0         1,700         7,725         -2,500           17,15         11,715         113         0         585         0         0         260         580         1,800         1,800           600         600         0         0         0         0         0         0         0         0         0         0 <t< td=""><td>Collection R 2808 Wilden HOV Orange Co-Rt 605 (IIP)(CMIA)</td><td>VOH rabilot Milder HOV</td><td>YON Wilden HOV</td><td>VOR Wilden HOV</td><td></td><td></td><td>-12.599</td><td>-12,599</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td></td><td></td><td>0</td><td>-12,599</td><td>0</td><td></td></t<>	Collection R 2808 Wilden HOV Orange Co-Rt 605 (IIP)(CMIA)	VOH rabilot Milder HOV	YON Wilden HOV	VOR Wilden HOV			-12.599	-12,599	0	0	0	0				0	-12,599	0	
-16,331         -14,146         -2,185         0         0         0         -1,060         -2,186         -2,861         -7,725         -2,500           211         211         211         0         0         0         0         211         0         0           13,805         12,205         0         1,600         0         0         0         1,700         7,725         1,980           1,715         1130         0         585         0	Califalia	Califalia	) u	4	Wilden HOV Orange Co. Pt 605 (IIP)(CMIV	4	35,383	12.599	0	1	22,784	0	J		_	0		0	22,784
211         211         0         0         0         0         0         0         211         0         0           13,805         12,205         0         1,600         0         0         0         0         1,700         1,726         1,980           1,715         1130         0         585         0         0         0         0         0         520           600         600         0         0         0         0         0         0         520           24,512         0         42,060         42,512         0         0         0         0         0         0         0	IIP Los Angeles Califais 5 151F Fmire Avactess (IIP)	California	יא	151E Empire Av access (IIP)	Fmpire Av access (IIP)	-	-16,331	-14,146		0	0	0	J	-1,060			-7,725	-2,500	٥
13,805         12,205         0         1,600         0         0         0         800         1,600         1,772         1,980           1,715         1130         0         585         0	Caltrans	Caltrans	2	142F HOV lanes. Buena Vista-Rt 170 (IIP)(CMIA)	HOV lanes. Buena Vista-Rt 170 (IIP)(CMIA)		211	211	0	0	0	0					0	0	
1,715         1130         0         585         0         0         0         260         585         350         0         520           600         600         600         0 <td>Caltrans</td> <td>Caltrans</td> <td>5</td> <td>1</td> <td>HOV lanes. Empire Av-Buena Vista (CMIA)(I</td> <td>(<u>H</u></td> <td>13,805</td> <td>12,205</td> <td>0</td> <td>1,600</td> <td>0</td> <td>0</td> <td></td> <td>800</td> <td>7</td> <td></td> <td>7,725</td> <td>1,980</td> <td></td>	Caltrans	Caltrans	5	1	HOV lanes. Empire Av-Buena Vista (CMIA)(I	( <u>H</u>	13,805	12,205	0	1,600	0	0		800	7		7,725	1,980	
600         600         0 <td>Caltrans 5</td> <td>Caltrans 5</td> <td>2</td> <td>3</td> <td>HOV lanes. Burbank-Empire Av (IIP)(CMIA)</td> <td></td> <td>1,715</td> <td>1130</td> <td></td> <td>585</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>520</td> <td></td>	Caltrans 5	Caltrans 5	2	3	HOV lanes. Burbank-Empire Av (IIP)(CMIA)		1,715	1130		585	0	0					0	520	
0 42,060 42,060 24,512 0 0 0 0 0 0 0 0	Los Angeles Caltrans 5	Caltrans 5	5	1	HOV lanes, Rt 134-Burbank Blvd (IIP)(CMIA		009	009		0	0	0					0	ס	3
							24,512	0	-42,060	42,060	24,512	0					0	0	24,512